

CHAPARRAL STAR ACADEMY 2013-14 ANNUAL BUDGET

Approved by the Governing Board on August 7, 2013

REVENUE		
5700	Local and Intermediate Sources	\$55,270
5800	State Program Revenues	\$2,407,034
5900	Federal Revenue	\$69,352
TOTAL Revenues		\$2,531,656

EXPENDITURES		
11	Instruction	\$1,226,766
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$9,512
21	Instructional Leadership	\$0
23	School Leadership	\$172,656
31	Guidance & Counseling, Evaluation	\$37,587
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$62,295
41	General Administration	\$160,855
51	Plant Maintenance & Operations	\$107,327
52	Security and Monitoring	\$0
53	Data Processing	\$60,479
61	Community Service	\$0
71	Debt Service	\$218,519
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
TOTAL Adopted Expenditure Budget		\$2,055,996

Difference in Revenue/Expenditures	\$475,660
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