

CHAPARRAL STAR ACADEMY 2014-15 ANNUAL BUDGET

Approved by the Governing Board on August 6, 2014

REVENUE		
5700	Local and Intermediate Sources	\$65,420
5800	State Program Revenues	\$2,495,000
5900	Federal Revenue	\$69,352
TOTAL Revenues		\$2,629,772

EXPENDITURES		
11	Instruction	\$1,380,093
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$5,500
21	Instructional Leadership	\$0
23	School Leadership	\$136,150
31	Guidance & Counseling, Evaluation	\$36,200
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$50,420
41	General Administration	\$207,050
51	Plant Maintenance & Operations	\$129,500
52	Security and Monitoring	\$0
53	Data Processing	\$31,965
61	Community Service	\$0
71	Debt Service	\$201,000
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
TOTAL Adopted Expenditure Budget		\$2,177,878

Difference in Revenue/Expenditures	\$451,894
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