

# CHAPARRAL STAR ACADEMY 2016-17 ANNUAL BUDGET

*Approved by the Governing Board on August 8, 2016*

<b>REVENUE</b>		
5700	Local and Intermediate Sources	\$19,500
5800	State Program Revenues	\$2,760,000
5900	Federal Revenue	\$0
<b>TOTAL Revenues</b>		<b>\$2,779,500</b>

<b>EXPENDITURES</b>		
11	Instruction	\$1,761,462
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$20,000
21	Instructional Leadership	\$0
23	School Leadership	\$211,290
31	Guidance & Counseling, Evaluation	\$41,395
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$69,600
41	General Administration	\$173,176
51	Plant Maintenance & Operations	\$285,100
52	Security and Monitoring	\$0
53	Data Processing	\$40,558
61	Community Service	\$0
71	Debt Service	\$176,784
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
<b>TOTAL Adopted Expenditure Budget</b>		<b>\$2,779,365</b>

<b>Difference in Revenue/Expenditures</b>	<b>\$135</b>
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