

# CHAPARRAL STAR ACADEMY 2017-18 ANNUAL BUDGET

*Approved by the Governing Board on August 14, 2017*

REVENUE		
5700	Local and Intermediate Sources	\$22,500
5800	State Program Revenues	\$2,980,000
5900	Federal Revenue	\$0
TOTAL Revenues		<b>\$3,002,500</b>

EXPENDITURES		
11	Instruction	\$1,891,362
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$10,000
21	Instructional Leadership	\$0
23	School Leadership	\$207,514
31	Guidance & Counseling, Evaluation	\$41,177
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$71,000
41	General Administration	\$171,307
51	Plant Maintenance & Operations	\$140,300
52	Security and Monitoring	\$0
53	Data Processing	\$40,819
61	Community Service	\$0
71	Debt Service	\$180,000
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
TOTAL Adopted Expenditure Budget		<b>\$2,753,479</b>

Difference in Revenue/Expenditures	<b>\$249,021</b>
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